



Fiscal Year 2009 Budget

MAF (Mission Aviation Fellowship) operates one of the most expensive yet cost-effective ministries in the mission world. The tools we use are some of the costliest: airplanes, aviation fuel, satellite technology, computers, and HF/VHF radio networks. In return, each year MAF aviation alone redirects more than 63,000 workdays of unproductive travel time into fruitful ministry.

This year, it will require \$38.5 million to operate ongoing programs, launch new initiatives, expand services, and conduct a capital campaign. Total funding from support raised by MAF missionary staff, field revenue,¹ and the MAF Foundation amounts to \$31,649,310 or 82 percent of total ministry costs. We seek the remaining 18 percent—\$6,857,610—from caring partners: individuals, churches, and foundations.

Expenses

Ministry Activities—Direct & Indirect	\$21,127,685
Evangelism and Church Nurture, Medical Assistance, Community Development, Disaster Response, National Training and Capacity Building	
Missionary Staff Expenses	14,023,417
Salary and Benefits, Housing, Medical Care, Language School, Children's Education, Travel	
Fundraising & Program Support	3,355,818
Includes fundraising costs associated with a capital campaign	
Total Expenses	\$38,506,920

Income

Field Revenue	\$15,787,808
Gift Income	
Missionary Ministry Support	14,047,902
Raised by MAF Missionary Staff	
Miscellaneous Income, MAF Foundation	1,813,600
Remaining Gifts Needed	6,857,610
Total Income	\$38,506,920

MAF maintains the highest standards of financial accountability and public disclosure to donors, the government, and the world at large. MAF is a member of ... **AERDO** Association of Evangelical Relief and Development Organizations • **CSC** Christian Service Charities • **CrossGlobal Link** • **ECFA** Evangelical Council for Financial Accountability • **IAMA** International Association of Missionary Aviation • **The Mission Exchange**

1. The mission organizations we serve defray only a portion of the costs. Indigenous people with little or no resources increasingly need our services, and in such cases MAF subsidizes costs.